I.

PROCUREMENT PLAN (Textual Part)

VIETNAM ENERGY EFFICIENCY FOR INDUSTRIAL ENTERPRISES PROJECT Energy Sector, Credit No. 6011-VN Project ID No. P151086

General

1. Project information

• Country name: Vietnam

• Recipient: Social Republic of Vietnam

- Project name: Vietnam Energy Efficiency for Industrial Enterprises Project
- Credit No. **6011-VN**
- Location: **Vietnam**
- Project owner: Ministry of Industry and Trade
- Procuring Entity: **Energy Efficiency for Industrial Enterprises Project Management Board**
- Project implementation period: January 01, 2018 to July 31, 2022
- Effectiveness date: **December 29, 2017**
- Expected closing date: July 31, 2022.
- 2. The Bank's approval date of procurement plan:
- 3. Date of general procurement notice: N/A
- **4. Period covered by this procurement plan:** 18 months, during January 01, 2018 to June 30, 2019
- 5. The Bank's approval date for the revised procurement plan: August 27, 2018

II. Goods and works and non-consulting services: Not applicable

1. Prior review threshold:

Category	Procu	rement Thresholds	Prior Revie	w Thresholds
	Value	Remarks		Remarks
Works/Sup	ply and Inst	allation		
ICB	≥ US\$20 million		All contracts	Contracts below US\$15 million but using ICB subject to post review

NCB	< US\$20 million		First contract plus	
	1111111011		all contracts above	
			US\$15 million	
Shopping	< US\$0.2		None	
	million			
Goods, IT	Systems, Noi	n-consulting Services		
ICB	≥ US\$3 million		All contracts	Contracts below US\$3 million but using ICB may be subject to post review
NCB	< US\$3 million	Where goods are not normally available within Vietnam (such as certain electrical equipment, materials and medical equipment), method of procurement will be ICB even if contract value is below threshold.	First contract	
Shopping	< US\$0.1 million		None	

2. Prequalification: NA

3. Proposed procedures for CDD components: NA

4. Reference to (if any) project operational/procurement manual: NA

5. Any other special procurement arrangements: NA

III. Selection of Consultants

1. Prior-review thresholds:

Selection	n method	Method thresholds	Prior-review thresholds	Comments
Consulting	QCBS/QBS/ LCS	>= 300,000 USD	All contracts above 500,000 USD	Prior review threshold will be determined
services	CQS	< 300,000 USD	None	following risk- based approach

SSS	Requirements set out in paragraphs 3,9 - 3,13 of the Consultant Guidelines	Justifications are subject to prior review
Individuals	Requirements set out on Section V of the Consultant Guidelines	All contracts above 200,000 USD

- 2. Short list comprising entirely of national consultants: below 300,000 USD
- 3. Any other special selection arrangements: NA

4. Consultancy Assignments with Selection Methods and Time Schedule

Ref, No.	Contract (Description)	Cost (USD)	Procurement methods	Review by Bank (prior/post)	Expected Bid- Opening	Expected Contract signature
COMPO	NENT 1: ENERGY EFFICIENCY INVESTMENT LEN	DING				
	Procurement under this component will be conducted in accordance with paragraph 3.13 of the Bank's Procurement Guidelines					
COMPO	NENT 2: TECHNICAL ASSISTANCE AND CAPACITY	Y BUILDING				
C-2.1	Project Coordinator (for 5-year contract)	150,000	IC	Post	Jan-18	01 February 2018
C-2.2	Accountant (for 5-year contract)	120,000	IC	Post	Jan-18	01 February 2018
C-2.3	Procurement Officer (for 5-year contract)	90,000	IC	Prior	Mar-18	01 April 2018
C-2.4	Technical Expert (for 5-year contract)	150,000	IC	Post	Mar-18	01 April 2018
C-2.5	Project Assistant (for 5-year contract)	90,000	IC	Post	Jan-18	01 February 2018
C-2.6	M&E consultant services, development of M&E methodology and M&E Tools, conduct Mid-term and Terminal M&E, data collection for M&E	200,000	CQS	Post	Mar-18	01 May 2018
C-2.7-1	Auditing services, package 1 for period 2018-2020: audit of PMB operation, audit of PFIs, audit of subprojects which borrow loan for EE investment.	120,000	LCS	Post	Jul-18	01 December 2018
C-2.7-2	Auditing services, package 2 for period 2021-2022: audit for PMB operation, audit of PFIs, audit of subprojects which borrow loan for EE investment.	80,000	CQS	Post	Jul-21	01 December 2021
C-2.8	Independent Safeguard monitoring and safeguard screening	200,000	CQS	Post	Jun-18	01 August 2018,
C-2.9	Technical consultant services for evaluation of existing EE technology for sub-projects, supervision and assessment of energy saving results of sub-projects	280,000	CQS	Post	May-18	01 August 2018

TOTAL (Procurement)

1,480,000

PROCUREMENT Vietnam: Vietnam Energy Efficiency for Industrial Enterprises(VEEIE) PLAN

General Information

Vietnam Country:

Bank's Approval Date of the Original Procurement Plan: 2018-08-28

Revised Plan Date(s): (comma delineated, leave blank if non 2018-11-21

Project ID: P151086 GPN Date:

Project Name: Vietnam Energy Efficiency for Industrial Enterprises(VEEIE)

Loan / Credit No: IDA / 60110

Executing Agency(ies) General Directorate of Energy (MOIT)

WORKS																											
Activity Refere	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status				ification on Report	Docus	Bidding nent / ication	Specific Pr Notice /		Bidding D as Iss		Proposal St Opening /			t and	Signed 6	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. /	,													Draft	Bidding							Bid Eva					
Description	Loan / Credit	Component	Review Type	Method	Market	Procurement	Prequalification				•			Docur	_			Bidding D						Signed (Contract	Contract C	ompletion
	No.	•			Approach	Process	(Y/N)	(US\$)	Status	Docu	iments	Evaluation	on Report		ication	Notice /	Invitation	as Iss	sued	Opening	Minutes	Recommen	dation for				
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NON CONSULTING	SERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	-	ification n Report	Draft Docum Justifi	nent /	Specific Pr Notice / I	Invitation	as Is	sued	Proposal Su Opening /	Minutes	Recommer Aw	rt and ndation for eard			Contract C	•
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	18																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for		Request for as Is	-	Opening of Proposals			tion of Proposal		Evaluation and Draft d Contract	Signed (Contract	Contract (Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VEEIE-LC2/9 / Independent Safeguard monitoring and safeguard screening	IDA / 60110		'''	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-08-22		2018-09-12		2018-10-26								2018-11-25		2018-12-30		2022-06-30	

INDIVIDUAL CONSULTANTS